

Virg Bernero, Mayor

City of Lansing, Michigan Performance Dashboard

Welcome to the City of Lansing's Performance Dashboard. This dashboard provides the most currently available information about citywide indicators regarding Fiscal Stability, Economic Strength, and Quality of Life. In addition, Monthly Measures are included to provide a look at direct city services and service requests. This section will be updated on a monthly basis as current information becomes available. The information in this section of the report is preliminary information and requires the Microsoft Excel file to access.

Additional information on the City's finances are available in the following resources on the City's website: www.lansingmi.gov

Financial statements - Comprehensive Annual Financial Report (CAFR) - provides financial information as of June 30 each year

Budget documents - provides the City's financial and service-level plan for each of the City's fiscal years **Citizens' Guide to City Finances** - provides an overview of the City's finances and financial position



City of Lansing Performance Dashboard

Annual Measures

	Positive Trend -	Neutral -	Negative Trend -
	Improving Performance	No Change	Declining Performance

Fiscal Stability			
	Prior Year	Current Year	Progress
Annual General Fund (GF) Revenues per population	\$910	\$979	
Taxable value	\$2,261,016,697	\$2,152,686,474	
Annual GF expenditures per population	\$910	\$979	
Ratio of pensions to employees	1.71	1.81	
Fund balance as a % of annual GF expenditures	4.7%	4.6%	
General Obligation Bond Rating (Moody's / S&P)	Aa2 / AA	Aa3 / AA	
Debt burden per population	\$2,563	\$2,510	
Funded pension liability status	79.0%	Not Yet Available	
Funded retiree healthcare liability status	10.0%	Not Yet Available	

Economic Strength						
	Prior	Current	Progress			
Number of persons employed in Lansing	54,967	55,351				
Unemployment rate (not seasonally adjusted)	14.2%	11.7%				
Median household income	\$36,546	\$34,770				
% of community age 25+ with Bachelor's Degree or higher (2000 vs 2010 Census)	21.2%	22.1%				
4-Year graduation rate from Lansing School District (LSD) public high schools	68.0%	60.5%				
% of LSD schools in the top 50 percentile of the Michigan Top to Bottom school rankings	3.3%	0.0%				
Median home value	\$99,300	\$89,300				
Average road conditions on a scale of	Major: 5.98	Major: 5.78				
1 - 10 (1 = obsolete; 10 = new road)	Local: 5.24	Local: 4.39				
% of community with access to high speed broadband (Ingham County)	99.5%	99.7%				

Quality of Life			
	Prior	Current	Progress
Violent crimes per 1,000 population	10.8	10.2	
Property crimes per 1,000 population	36.7	37.5	
Fires per 1,000 population	3.5	3.2	
Population below the Federal poverty level	23.8%	26.9%	
# of foreclosures	1,053	844	
# of tagged (substandard) properties	535	537	
Acres of park per 1,000 population	21.2	21.2	
% of GF budget committed to arts, culture, and recreation	9.3%	8.5%	
Avg. daily attendance at open recreation offerings	200	186	
% of pothole complaints responded to within 1 business day	84%	83%	

Monthly Measures

